

# LEXINGTON PRESBYTERIAN CHURCH ANNUAL STATISTICAL REPORT SUMMARY YEAR 2008

## MEMBERSHIP

### Gains:

|                         |           |
|-------------------------|-----------|
| Profession of Faith     | 9         |
| Reaffirmation of Faith  | 0         |
| Certificate of Transfer | <u>16</u> |
| TOTAL                   | 25        |

### Losses:

|                             |          |
|-----------------------------|----------|
| Dismissals from Active Roll | 59       |
| Deaths                      | 9        |
| Transfer                    | <u>7</u> |
| TOTAL                       | 75       |

|                               |     |
|-------------------------------|-----|
| Membership on January 1, 2008 | 658 |
| Net change in year 2008       | -50 |
| Membership on January 1, 2009 | 608 |

## BAPTISMS

|                     |          |
|---------------------|----------|
| Children (under 17) | 0        |
| Adult               | <u>0</u> |
| TOTAL               | 0        |

## CHURCH SCHOOL ENROLLMENT

|                            | <u>2007</u> | <u>2008</u> |
|----------------------------|-------------|-------------|
| Students (includes adults) | 157         | 160         |
| Teachers/Officers          | <u>35</u>   | <u>18</u>   |
| TOTAL                      | 192         | 178         |

## FINANCES

| <u>Income:</u>    | <u>Year 2008</u> | <u>Year 2007</u> | <u>Year 2006</u> |
|-------------------|------------------|------------------|------------------|
| Contributions     | \$736,802        | \$609,108        | \$613,826        |
| Capital Funds     | \$12,292         | \$90,169         | \$128,131        |
| Investment Income | \$4,610          | \$126,830        | \$465,904        |
| Bequests          | \$163,505        | \$3,590          | \$5,050          |
| Other Income      | \$625            | \$2,430          | \$2,620          |
| Subsidy or Aid    | <u>\$414</u>     | <u>\$0</u>       | <u>\$500</u>     |
| TOTAL             | \$918,248        | \$832,127        | \$1,216,031      |

|              |     |     |     |
|--------------|-----|-----|-----|
| Giving Units | 400 | 320 | 370 |
|--------------|-----|-----|-----|

### Expenditures:

|                          |            |                |                |
|--------------------------|------------|----------------|----------------|
| Local Program            | \$466,876  | \$440,411      | \$497,671      |
| Local Mission            | \$66,383   | \$54,315       | \$55,821       |
| Capital Expenditures     | \$100,019  | \$65,129       | \$605,000      |
| Investment Expenditures  | \$148,200  | \$262,437      | \$219,078      |
| Per Capita Apportionment | \$0        | \$8,127        | \$8,000        |
| Validated Mission        | \$114,488  | \$103,654      | \$72,763       |
| Other Mission            | <u>\$0</u> | <u>\$6,642</u> | <u>\$5,665</u> |
| TOTAL                    | \$895,966  | \$940,715      | \$1,463,998    |